DIPARTIMENT TAL-KUNTRATTI

Lista ta' varjazzjonijiet lill-kuntratti mogħtija mid-Dipartiment tal-Kuntratti matul il-perjodu bejn l-1 ta' Jannar, 2014 u l-31 ta' Diċembru, 2014, ippubblikata skont l-Artikolu 20(2) tar-Regolamenti dwar il-Kuntratti Pubbliċi tal-2010.

L-24 ta' Marzu, 2015

DEPARTMENT OF CONTRACTS

List of approved variation to contracts by the Department of Contracts during the period between 1st January, 2014 and 31st December, 2014, published in terms of Article 20(2) of the Public Procurement Regulations 2010.

24th March, 2015

| CT Nru. tal-*File*<br>*CT File No.* | Kuntrattur<br>*Contractor* | Varjazzjoni %<br>*Variation %* | Varjazzjoni €<br>*Variation €* | Valur tal-Kuntratt €<br>*Contract Value €* | Data tal-Approvazzjoni<br>*Date of Approval* | Suġġett<br>*Subject* |
|---|---|---|---|---|---|---|
| 3010/2010 | Road Network Malta Joint Venture | 6.91 | 405,918.00 | 5,871,460.75 | 07 Jan 2014 | Reconstruction and Upgrading of Mellieha By-Pass, Mellieħa |
| 3014/2011 | Rite Mix (Gatt Bros) Ltd | 10.29 | 73,992.51 | 718,999.98 | 14 Jan 2014 | Construction of a Storm Water Reservoir at Wied Għollieqa Gżira |
| 2057/2003 | Philip Agius & Sons Ltd | 31 | 50,575.79 | 163,115.00 | 23 Jan 2014 | Resurfacing Works at Sir Adrian Dingli Girls' Secondary School, St Claire's College, Pembroke |
| 2433/2009 | Buzdov Development Ltd | 11 | 14,904.45 | 135,975.54 | 30 Jan 2014 | Construction and Finishing of three Apartments at Block O, Triq ir-Rummien, San Ġwann |
| 2743/2009 | Europharma Ltd | 15.07 | 85,733.00 | 568,659.29 | 06 Feb 2014 | Supply of Evacuated Tubes for Blood Collection System |
| 3079/2010 | Rockcut Ltd | 23.63 | 695,986.85 | 2,944,985.00 | 11 Feb 2014 | National Flood Relief Project (NFRP) – Design and Build of a Storm Water Tunnel at Żebbuġ |
| 3068/2010 | C & F Building Contractors Ltd | 3.07 | 239,994.23 | 7,821,153.82 | 04 Mar 2014 | Construction of a Car Park and 3 Educational Institutes Blocks J, D and F at MCAST, Paola |
| 3026/2012 | AgustaWestland SpA | 56 | 13,277,000 VAT Exc | 23,746,071 VAT Exc | 28 Mar 2014 | Procurement of Helicopter/s for Border Control, Armed Forces of Malta |
| 3094/2010 | Vassallo Holtza JV | 3.2 | 44,522.24 | 1,406,103.30 | 03 Apr 2014 | Reconstruction of the Processing and Packaging Hut, Salt Storage Hut and Visitors' Centre, Triq is-Salini, St Paul's Bay |
| 3024/2012 | FMM JV | 15.83 | 506,909.65 | 3,202,003.70 | 10 Apr 2014 | Demolition of the ex-Reverse Osmosis Plant and Construction and Finishing Works of a New Fish Market in Troubridge Street, Marsa |
| 2353/2008/1 | Associated Equipment Ltd | 16.66 | 60,000.00 | 360,000.00 | 17 Apr 2014 | Supply of Knee Prosthetics System |

| CT Nru. tal-*File*<br>*CT File No.* | Kuntrattur<br>*Contractor* | Varjazzjoni %<br>*Variation %* | Varjazzjoni €<br>*Variation €* | Valur tal-Kuntratt €<br>*Contract Value €* | Data tal-Approvazzjoni<br>*Date of Approval* | Suġġett<br>*Subject* |
|---|---|---|---|---|---|---|
| 2353/2008/3 | Technoline Ltd | 16.66 | 120,000.00 | 720,000.00 | 17 Apr 2014 | Supply of Knee Prosthetics System |
| 2056/2012 | Charles De Giorgio Ltd | 92 | 580,000.00 | 630,265.00 | 29 Apr 2014 | Supply of Enoxaparin Sodium 100mg / ml for Injections in pre-filled syringes |
| 2094/2012 | Vivian Corporation Ltd | 66.66 | 142,379.00 | 213,570.63 | 29 Apr 2014 | Supply of Omeprazole 20mg Capsules / Tablets |
| 2531/2009 | Vivian Corporation Ltd | 20.61 | 45,768.50 | 222,054.42 | 29 Apr 2014 | Supply of Enalapril Maeate 20mg Tablets |
| 2066/2012 | Mizzi Automotive Services Ltd | 100 | 169,690.00 | 169,690.00 | 20 May 2014 | Renewal of Lubricating Oil Contract for Vessel Main Engines |
| 2136/2009 | Vivian Corporation Ltd | 60.85 | 496,650.00 | 816,142.57 | 20 May 2014 | Supply of Reagents for the Estimation of Blood Counts with Equipment on Loan |
| 2696/2007 | M/S Megabyte Ltd | 1.9 | 8,647.74 | 459,981.00 | 20 May 2014 | Development, Implementation and Support of a Fully Integrated Examinations Management and Schools - Teacher System for the Ministry of Education, Culture, Youth and Sports |
| 3037/2011 | Bonnici Brothers Contractors Ltd | 5 | 299,640.00 | 5,996,973.22 | 20 May 2014 | Rehabilitation and Restoration of the Former Magħtab Landfill – Phase II |
| 4017/2012 | Chimtex Spa | 50 | 496,411.25 | 992,822.50 | 20 May 2014 | Supply of Ferric Chloride Solution for the Wastewater Treatment Plant at Ta' Barkat |
| 3079/2011 | AVCR Joint Venture | 0.05 | 7,233.34 | 14,996,156.74 | 02 Jun 2014 | Frame, External Envelope and Roof Structures at the Life Sciences Park |
| 2141/2009 | Charles De Giorgio Ltd | 11.63 | 78,066.50 | 671,160.00 | 03 Jun 2014 | Supply of Teicoplanin 200mg vials |
| 2639/2009 | Polidano Brothers Ltd | 4.64 | 230,286.22 VAT Exc | 4,953,125.78 VAT Exc | 03 Jun 2014 | Civil Works at Ċirkewwa Ferry Terminal |
| 3032/2011 | BM Tunnel Joint Venture | 19.18 | 4,501,284.88 | 23,457.739.15 | 05 Jun 2014 | National Flood Relief Project (NFRP) – Design and Built of Birkirkara, Gżira, Wied is-Sewda Tunnels |
| 2019/2009 | Polidano Bros Ltd | 0.26 | 24,828.17 VAT Exc | 9,320,125.67 VAT Exc | 10 Jun 2014 | Civil Refurbishment works for the Marsaxlokk Breakwater |
| 2074/2012 | Ballut Blocks Services Ltd | 15.38 | 181,415.51 | 1,179,487.06 | 10 Jun 2014 | Construction and Finishing of a Raised Water Polo Pitch at Birżebbuġia |
| 3004/2010 | BS Environment JV Ltd | 22.78 | 1,877,406.67 | 8,241,902.29 | 10 Jun 2014 | Design, Build and Operate a Waste Treatment and Transfer Facility at Tal-Kus l/o Xewkija, Gozo |

| CT Nru. tal-*File*<br>*CT File No.* | Kuntrattur<br>*Contractor* | Varjazzjoni %<br>*Variation %* | Varjazzjoni €<br>*Variation €* | Valur tal-Kuntratt €<br>*Contract Value €* | Data tal-Approvazzjoni<br>*Date of Approval* | Suġġett<br>*Subject* |
|---|---|---|---|---|---|---|
| 3039/2012 | MTR Contracting Ltd | 16.8 | 715,000.00 | 4,256,898.66 | 10 Jun 2014 | Restoration of the Historic Fabric of Fort St Angelo Birgu |
| 4042/2010 | Polidano Brothers Ltd | 5.24 | 370,891.62 | 7,075,890.74 | 10 Jun 2014 | Contract for the Excavation of an Underground Tunnel from St Andrews to Magħtab |
| 2510/2009 | M/S PaveCON Joint Venture | 0 | 1,672.20 | 1,145,215.00 | 17 Jun 2014 | Upgrading, Embellishment and Landscaping of the Waterfront at Xatt ir-Risq, Vittoriosa |
| 3030/2012 | Camray Megaline JV | 23 | 20,709.58 | 110,807.60 | 17 Jun 2014 | Building Services and Finishing Works at the Visitors' Centre, Triq is-Salini, St Paul's Bay |
| 3040/2011 | Elbros Construction Ltd | 1.81 | 795,443.36 | 2,279,953.66 | 17 Jun 2014 | Rehabilitation and Restoration of a Closed Landfill in Marsascala |
| 3055/2013 | MI Installations | 35.83 | 47,117.40 | 131,496.80 | 17 Jun 2014 | Building Services at the Visitors' Centre, Triq is-Salini, St Paul's Bay |
| 3075/2011 | Schembri Infrastructures Ltd | 0.87 | 24,784.32 | 2,855,540.30 | 17 Jun 2014 | Embellishment Works at Senglea Waterfront |
| 3088/2010 | Nexans Norway AS | 5.29 | 9,415,005 VAT Exc | 178,088,751 VAT Exc | 17 Jun 2014 | Procurement of an HVAC Submarine Electrical Interconnector between Malta and Sicily |
| 3119/2010 | GVG Joint Venture | 27.09 | 646,465.52 | 2,385,842.00 | 17 Jun 2014 | Construction, finishing and landscaping works in relation to 'Enhancing the visitor experience at the Ġgantija Heritage Park – World Heritage Site', Xagħra, Gozo |
| 2042/2011 | JBC Mfg & Import | 35.97 | 46,026.40 | 127,930.00 | 24 Jun 2014 | Supply of High Performance Surgical Gowns |
| 2082/2012 | Cherubino Ltd | 89.34 | 94,350.00 | 105,600.00 | 24 Jun 2014 | Supply of Isosorbide Mononitrate 60mg Tablets |
| 2092/2012 | Pharma-Cos Ltd | 0.66 | 2,250.00 | 341,800.00 | 24 Jun 2014 | Supply of Non-Ionic Contrast Medium for Cardio Angiography, containing 350mg Iodine per ml |
| 2183/2011 | Pharma-Cos Ltd | 59 | 181,812.62 | 306,550.00 | 24 Jun 2014 | Supply of Sets for Ivac Volumetric Pumps |
| 2515/2012 | A M Mangion Ltd | 57.24 | 222,500.00 | 388,680.00 | 24 Jun 2014 | Supply of Perindopril 4mg Tablets |
| 3054/2011 | 3 Bees Joint Venture | 8.09 | 101,722.74 | 1,257,002.88 | 26 Jun 2014 | Construction of a Leisure Area at the Marsascala Family Park |
| 3112/2011 | Schembri Barbros Ltd | 70.45 | 195,241.97 | 277,115.41 | 26 Jun 2014 | Construction of a Belvedere Area at the Marsascala Family Park |

| CT Nru. tal-*File*<br>*CT File No.* | Kuntrattur<br>*Contractor* | Varjazzjoni %<br>*Variation %* | Varjazzjoni €<br>*Variation €* | Valur tal-Kuntratt €<br>*Contract Value €* | Data tal-Approvazzjoni<br>*Date of Approval* | Suġġett<br>*Subject* |
|---|---|---|---|---|---|---|
| 2052/2012 | Cherubino Ltd | 10 | 24,000.00 | 24<br>36.5<br>47.35 | 01 Jul 2014 | Supply of Erythropoietin 2000IU, 3000IU, 4000IU Prefilled Syringes |
| 2584/2008/1 | M/S Road Network JV | 1.8 | 14,916.76 VAT Exc | 7,707,304.49 VAT Exc | 01 Jul 2014 | Reconstruction and upgrading of four Sections of the TEN-T Road Network in Malta – Lot 1 – Council of Europe and Garibaldi Avenue |
| 2234/2011 | SCH Joint Venture | 41.3 | 115,657.09 | 279,689.82 | 01 Jul 2014 | Natural Stone works in Front of Couvre Porte, Birgu |
| 2052/2012 | Cherubino Ltd | 48 | 42,595.5<br>69,841.24 | 24<br>36.5<br>47.35 | 15 Jul 2014 | Supply of Erythropoietin 2000IU, 3000IU, 4000IU Prefilled Syringes |
| 2056/2012 | Charles De Giorgio Ltd | 7 | 45,445.00 | 630,265.00 | 15 Jul 2014 | Supply of Enoxaprin Sodium 100mg / ml in 0.8ml PFS X10 |
| 3088/2010 | Nexans Norway AS | 2.2 | 3,988,953 VAT Exc | 178,088,751 VAT Exc | 29 Jul 2014 | Procurement of an HVAC submarine electrical Interconnector between Malta and Sicily |
| 3096/2010/1 | Titan International Ltd | 7 | 53,144.06 VAT Exc | 882,232.07 | 05 Aug 2014 | Mechanical and electrical Works (Lot 1) for the Ċirkewwa Ferry Terminal |
| 3039/2012 | MTR Contracting Ltd | 1 | 36,314.73 | 4,256,898.66 | 07 Aug 2014 | Restoration of the Historic Fabric of Fort St Angelo, Birgu |
| 3075/2011 | Schembri Infrastructures Ltd | 0.2 | 5,632.80 | 2,855,540.30 | 07 Aug 2014 | Embellishment Works at Senglea Waterfront |
| 3088/2010 | Nexans Norway AS | 3.8 | 6,730.43 VAT Exc | 178,088,751 VAT Exc | 26 Aug 2014 | Procurement of an HVAC submarine electrical Interconnector between Malta and Sicily |
| 3088/2010 | Nexans Norway AS | 3.5 | 6,267,031.99 VAT Exc<br>19,430.29 VAT Exc | 178,088,751.00 | 28 Aug 2014 | Procurement of an HVAC submarine electrical Interconnector between Malta and Sicily |
| 3102/2010 | Camray Contractors Ltd | 9.44 | 94,384.29 VAT Exc | 1,180,172.71 | 04 Sep 2014 | Finishing Works at Ċirkewwa Ferry Terminal |
| 3055/2013 | MI Installations | 6.9 | 7,649.26 VAT Exc | 131,496.80 | 30 Sep 2014 | Building Services at the Visitors' Centre, Triq is-Salini, St Paul's Bay |
| 2584/2008/3 | M/S Polidano Bros Ltd/ Giustino Const SpA JV | 0.33 | 24,439.60 VAT Exc | 8,811,329.00 | 30 Sep 2014 | Reconstruction and upgrading of four Sections of the TEN-T Road Network in Malta – Lot 3 – Marfa Road |

| CT Nru. tal-*File*<br>*CT File No.* | Kuntrattur<br>*Contractor* | Varjazzjoni %<br>*Variation %* | Varjazzjoni €<br>*Variation €* | Valur tal-Kuntratt €<br>*Contract Value €* | Data tal-Approvazzjoni<br>*Date of Approval* | Suġġett<br>*Subject* |
|---|---|---|---|---|---|---|
| 3012/2011 | Novus Voltus JV | 40.65 | 600,650.78 VAT Exc | 1,477,313.27 VAT Exc | 07 Oct 2014 | Restoration Works to Valletta Landfront Fortifications – VLT 09 |
| 3109/2012 | Sier & Sons Ltd | 14 | 59,146.22 | 420,799.10 | 14 Oct 2014 | Negotiated Procedure for the creation of a footpath at Dingli Cliffs l/o Dingli |
| 3088/2013 | Ineco-Systematica Consortium | 4.99 | 23,316.80 | 466,355.26 | 14 Oct 2014 | Tender for the Provision Services for the Development of a National Transport Model Supporting Strategy Development in Malta |
| 2040/2012 | Camray Co Ltd | 50 | 229,675.00 | 458,003.10 | 06 Nov 2014 | Architectural finishing and Restoration Works for the New Judiciary Building |
| 2071/2008 | Servizi Malta Consortium | 5.5 | 767,520.00 | 8.99 per man hour | 18 Nov 2014 | Cleaning Services at Mater Dei Hospital |
| 3044/2012 | Philip Agius & Sons Ltd | 8.72 | 45,621.39 | 478,424.41 | 20 Nov 2014 | Construction of a Bus Interchange at Ta' Qali l/o Attard |
| 3114/2012 | JF Security & Consultancy Services Ltd | 50 | 50,797.50 | 101,595.00 | 20 Nov 2014 | Security Services at the Life Sciences Centre, San Ġwann |
| 2202/2010 | Rite Mix (Gatt Bros) Ltd | 8.83 | 21,182.80 | 240,000.00 | 20 Nov 2014 | Landscaping Works around Blocks A1-A4, Triq Pietro Darmenia, Pembroke |
| 3083/2010 | BVP Joint Venture | 2.5<br>25.71 | 907,848.01<br>166,874.5 | 35,669,441.56 for Lot 1<br>648,981.51 for Lot 3 | 27 Nov 2014 | Design, Development and build at Mater Dei Hospital Oncology Centre, Malta |
| 3009/2010 | Road Network JV | 4.35 | 288,221.37 | 6,631,648.30 | 27 Nov 2014 | Reconstruction of Sections of the TEN-T Road Network – Lot 2, Phase B: Construction of Vehicular Underpass from Triq Diċembru 13 to Menqa, Marsa |
| 27/11/2014 | V J Salomone Pharma Ltd | 60 | 101,500.00 | 145,000 for Lot 1<br>23,920.00 for Lot 2 | 27 Nov 2014 | Supply of Fluvastatin Tablets |
| 3019/2014 | Associated Equipment Ltd | 11.5 | 3,873.09 VAT Exc | 454,667.28 | 27 Nov 2014 | Supply, Delivery, Installation and Commissioning of Medical Equipment for the Gozo General Hospital ERDF317 – Operating Theatre Equipment |

| CT Nru. tal-*File*<br>*CT File No.* | Kuntrattur<br>*Contractor* | Varjazzjoni %<br>*Variation %* | Varjazzjoni €<br>*Variation €* | Valur tal-Kuntratt €<br>*Contract Value €* | Data tal-Approvazzjoni<br>*Date of Approval* | Suġġett<br>*Subject* |
|---|---|---|---|---|---|---|
| 4042/2010 | Polidano Brothers Ltd | 1.4<br>4.1 | 81,371.59 VAT Exc<br>245,424.18 VAT Exc | 7,075,890.74 | 02 Dec 2014 | Excavation of an Underground Tunnel from St Andrews to Magħtab |
| 3088/2010 | Nexans Norway AS | 0.8<br>1.1 | 152,745 VAT Exc<br>197,885.3VAT Exc | 178,088,751 VAT Exc | 02 Dec 2014 | Procurement of an HVAC submarine electrical Interconnector between Malta and Sicily |
| 3036/2012 | San Paolo Joint Venture | 38 | 915,920.60 | 2,436,160.41 | 02 Dec 2014 | Construction of Visitor Infrastructure and Landscaping and Restoration Works at the St Paul's Catacombs Heritage Park, Rabat |
| 3119/2010 | GVG Joint Venture | 28 | 668,815.34 | 2,385,842.00 | 02 Dec 2014 | Construction, finishing and landscaping works in relation to 'Enhancing the visitor experience at the Ġgantija Heritage Park – World Heritage Site', Xagħra, Gozo |
| 3125/2013 | Camray Company Ltd | 8.11 | 361,103.28 | 4,453,128.68 | 11 Dec 2014 | Restoration and Conversion Works of Disused Reservoirs into a Visitors' Centre including Audio-Visual and Interpretation Technological Equipment and Systems and a Glass Door in Bastion Breach at Ċittadella, Gozo |
| 3093/2010 | Terracore Ltd | 1.9 | 5,245 VAT Exc | 276,000 VAT Exc | 16 Dec 2014 | Project Management Services for Ċirkewwa Passenger Ferry Terminal |
| 3082/2014 | Megaline (M&E) Ltd | 16 | 11,271.34 | 69,677.53 | 16 Dec 2014 | Supply and installation of electrical services and other equipment for the AFM Aviation Warehouse, Air Wing Base, Luqa |
| 3073/2014 | Polyurethane Plus | 13.5 | 11,601.63 | 85,796.43 | 16 Dec 2014 | Refurbishing works on an AFM Industrial Aviation Garage at Air Wing (AW), Armed Forces Malta, Luqa |
| 3057/2013 | Schembri Barbros Ltd | 6.8 | 5,996.39 | 88,199.67 | 16 Dec 2014 | Paving and Finishing Works at British and Knights' Buildings, Dockyard Creek, Cospicua |
| 3039/2012 | MTR Contracting Ltd | 5.7 | 208,592.85 VAT Exc | 4,256,898.66 | 16 Dec 2014 | Restoration of the Historic Fabric of Fort St Angelo, Birgu |